

TABLE 1

RAPID DEPLOYMENT PROGRAM STATISTICS

COMPARISON CATEGORY	PGE	SCE	SDGE	SCG	SOURCE
LIEE 2001 budget	\$ 60,152,000	\$29,561,413	\$13,229,459	\$ 38,320,262	table 1
LIEE YTD expenses	\$ 38,569,947	\$18,313,491	\$11,546,629	\$ 22,596,860	table 1
LIEE % YTD/budget	62.8%	62.0%	87.3%	59.0%	table 1
YTD homes weatherized	29,973	1,246	10,817	33,046	table 4
Weatherized in last decade	412,569	25,574	88,813	244,827	table 30
YTD homes treated	43,963	85,161	19,679	37,954	table 4
Treated in last decade	450,540	769,707	105,622	285,494	table 30
Eligible LIEE participants	1,106,798	839,968	241,282	1,260,675	table 30
LIEE penetration (treated)	40.7%	91.6%	43.8%	22.6%	table 30
YTD kWh saved	16,387,953	26,662,835	5,901,217	396,552	table 5
YTD kW saved	2,955	5,893	1,655	-	table 5
YTD therm saved	748,873	-	233,041	746,325	table 5
Avrg 1st yr bill savings YTD	\$ 55.38	\$ 38.76	\$ 38.96	\$ 15.11	table 5a-c
Avrg lifecycle bill savings YTD	\$ 439.85	\$ 220.32	\$ 345.15	\$ 101.88	table 5a-c
CARE 2001 budget	\$ 63,566,197.00	\$53,397,800	\$12,827,627	\$ 34,094,827	table 6
CARE YTD expenses	\$ 112,187,295.00	\$71,515,422	\$17,411,799	\$ 43,187,262	table 6
CARE % YTD/budget	176.5%	133.9%	135.7%	126.7%	table 6
YTD CARE enrollment	414,722	349,672	46,835	329,656	table 16
Current CARE participants	554,038	729,367	151,121	655,446	table 16
Eligible CARE participants	1,045,252	832,903	241,283	1,090,360	table 16
CARE penetration level	53.0%	88.0%	62.6%	60.0%	table 16

Notes:

The information on this table was taken from the January 2002 Rapid Deployment Monthly Reports of the four utilities, except for revision PG&E and SCG's LIEE figures in their April 2002 revisions, and revisions to PG&E's CARE budget and YTD expenses, which will be reflected in revisions included in the May report.

SDG&E homes treated was changed from the January 2002 report to include 1992, 1993, and 1994 homes weatherized that were not previously included. These numbers will be reflected in Homes Treated starting with the May 2002 report.